

FEES OF OFFICE REPORT  
FY 2019

	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEPT</u>	<u>Total</u>
Animal Control	\$2,735.00	\$3,153.00	\$2,350.00	\$3,174.54	\$2,452.22	\$2,090.00	\$2,565.00	\$3,290.00	\$2,472.00	\$2,579.00			\$26,860.76
Brush Site	\$1,787.00	\$2,923.00	\$2,244.00	\$2,476.00	\$2,571.00	\$4,416.00	\$3,039.00	\$4,490.00	\$4,428.00	\$4,542.00			\$32,916.00
Constable 1													\$0.00
Constable 2	\$275.00	\$150.00	\$60.00	\$75.00	\$0.00	\$0.00	\$0.00	\$200.00	\$350.00	\$200.00			\$1,310.00
Constable 3	\$225.00	\$0.00	\$350.00	\$150.00	\$275.00	\$275.00	\$0.00	\$0.00	\$75.00	\$350.00			\$1,700.00
Constable 4	\$500.00	\$75.00	\$0.00	\$200.00	\$900.00	\$75.00	\$75.00	\$275.00	\$0.00	\$475.00			\$2,575.00
Criminal District Attorney	\$0.00	\$0.00	\$400.00	\$1,019.00	\$500.00	\$0.00	\$0.00	\$550.00	\$0.00	\$1,350.00			\$3,819.00
Elections-Public Info Fees	\$44.40	\$5.00	\$193.60	\$54.00	\$15.00	\$10.30	\$5.00	\$37.70	\$17.40	\$43.00			\$425.40
Fire Marshal	\$1,741.00	\$500.00	\$5,090.00	\$3,799.00	\$10,383.00	\$4,599.00	\$2,037.00	\$2,047.00	\$1,942.00	\$1,846.75			\$33,984.75
Health Inspector	\$965.00	\$3,340.00	\$25,070.00	\$21,025.00	\$870.00	\$1,400.00	\$1,480.00	\$805.00	\$1,270.00	\$930.00			\$57,155.00
Parks	\$430.00	\$1,000.00	\$2,800.00	\$4,960.00	\$6,790.00	\$4,500.00	\$3,730.00	\$6,120.00	\$2,600.00	\$2,200.00			\$35,130.00
Recycling	\$0.00	\$1,302.80	\$638.40	\$1,283.80	\$0.00	\$934.00	\$0.00	\$0.00	\$246.15	\$81.28			\$4,486.43
Sheriff's Office	\$2,135.90	\$770.00	\$793.00	\$900.00	\$1,856.00	\$1,649.00	\$1,245.00	\$2,928.00	\$943.00	\$1,661.00			\$14,880.90
Solid Waste-Boerne	\$11,133.00	\$10,772.00	\$11,682.00	\$11,128.00	\$9,861.00	\$12,965.00	\$11,388.00	\$12,928.03	\$12,638.00	\$13,872.35			\$118,367.38
Solid Waste-Comfort	\$772.00	\$650.00	\$715.00	\$847.00	\$911.00	\$787.00	\$771.00	\$764.00	\$602.00	\$1,057.00			\$7,876.00
Treasurer	\$45.20	\$70.50	\$0.00	\$3.80	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.30			\$167.80
<i>The following reports contain fees that are remitted to the State of Texas:</i>													
County Clk-Fees of Ofc	\$43,490.87	\$40,062.75	\$33,967.25	\$45,140.05	\$37,755.80	\$38,385.44	\$49,525.43	\$50,593.87	\$51,890.47	\$56,377.25			\$447,189.18
County Clk-Criminal	\$6,017.40	\$10,534.00	\$10,381.00	\$6,224.50	\$12,524.50	\$15,542.75	\$27,316.00	\$18,433.95	\$19,572.00	\$15,331.10			\$141,877.20
County Clk-Prob Fees	\$3,219.00	\$1,667.00	\$1,772.00	\$2,784.00	\$2,476.00	\$2,425.00	\$3,172.00	\$5,561.00	\$1,150.00	\$3,084.00			\$27,310.00
Development Mgt.	\$9,485.20	\$6,650.20	\$5,656.40	\$17,865.00	\$14,325.20	\$12,620.20	\$13,185.40	\$18,505.20	\$15,995.20	\$9,300.20			\$123,588.20
District Clerk-Civil	\$17,235.06	\$14,849.95	\$9,470.80	\$12,800.01	\$13,437.10	\$13,254.69	\$15,759.63	\$7,459.12	\$4,128.53	\$31,332.11			\$139,727.00
District Clerk-Criminal	\$4,542.36	\$4,475.82	\$4,982.40	\$3,885.06	\$3,293.64	\$6,656.05	\$8,899.99	\$22,667.02	\$20,478.64	\$7,298.60			\$87,179.58
JP 1	\$11,218.28	\$11,551.03	\$13,209.25	\$16,643.45	\$9,736.83	\$10,144.84	\$24,979.05	\$14,636.84	\$14,117.30	\$11,464.50			\$137,701.37
JP 2	\$7,919.16	\$5,356.10	\$7,060.41	\$9,334.53	\$7,782.09	\$6,219.70	\$9,451.27	\$4,046.73	\$6,749.81	\$4,273.82			\$68,193.62
JP 3	\$16,820.19	\$11,464.52	\$6,505.14	\$18,659.81	\$13,675.45	\$12,687.31	\$10,899.91	\$9,430.06	\$10,346.73	\$12,779.58			\$123,268.70
JP 4	\$26,526.92	\$22,013.51	\$21,833.26	\$28,136.14	\$23,789.93	\$34,047.33	\$33,114.24	\$23,566.56	\$29,670.99	\$30,227.60			\$272,926.48
Tax Assessor	\$104,023.35	\$96,730.37	\$95,127.44	\$437,215.55	\$121,998.42	\$1,630,765.57	\$299,380.65	\$146,439.86	\$112,778.64				\$3,044,459.85
<b>TOTAL</b>	<b>\$273,286.29</b>	<b>\$250,066.55</b>	<b>\$262,351.35</b>	<b>\$649,783.24</b>	<b>\$298,209.18</b>	<b>\$1,816,449.18</b>	<b>\$522,018.57</b>	<b>\$355,774.94</b>	<b>\$314,461.86</b>	<b>\$212,674.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,955,075.60</b>
<i>FY '18 Totals for Comparison</i>	<i>\$275,686.99</i>	<i>\$267,251.26</i>	<i>\$275,106.57</i>	<i>\$622,205.22</i>	<i>\$307,387.64</i>	<i>\$1,776,932.55</i>	<i>\$337,703.11</i>	<i>\$324,471.29</i>	<i>\$306,291.53</i>	<i>\$318,815.50</i>	<i>\$324,286.85</i>	<i>\$269,113.05</i>	<i>\$5,405,251.56</i>